

CATEGORY PRIORITY RANKINGS
Citizens Advisory Task Force
December 16, 2019



PROJECT CATEGORY	PRIORITY CODE	PROJECT COST
A - SAFETY AND SECURITY		
A1 - Reconfiguration, upgrades or expansion of school front entries (BHS/CRCA/Middle Schools/Intermediate Schools)	1	4,005,300
A2 - Reconfiguration, upgrades or expansion of school front entries (All Elementary Schools)	1	4,839,836
A3- Security curtains at glass (CCHS)	1	71,100
A4 - Secure courtyards (Both Middle Schools)	1	174,195
A5 - Addition of secure vestibule with office/clinic space (Gateway)	2	355,500
B - CAPACITY AND GROWTH		
B1 - Addition of permanent wing to replace classrooms currently in portables (BHS)	1	7,278,863
B2 - Addition of classrooms to address enrollment growth (CCHS)	1	5,830,200
B3 - Addition of classrooms and campus front entry (Mina)	1	9,243,000
B4 - Space to support special education (All Middle Schools/Intermediate Schools)	2	3,329,850
B5 - Space to support special education (All Elementary Schools)	2	3,474,716
B6 - Addition of technical theater classroom (Performing Arts Center)	2	622,125
C - FACILITY INFRASTRUCTURE AND SYSTEMS		
C1 - Improvements to building systems that need repair, replacement or expansion and other facility condition issues (i.e., doors, electrical equipment, floors, foundation, HVAC, communications, roof, fire systems, hardscape, walls, landscape, plumbing, sealants, windows)	1	23,487,486
C2 - Master plan (BHS)	1	125,000
C3 - Other improvements to building systems that need repair, replacement or expansion and other facility condition issues	2	690,320
C4 - Other improvements to building systems that need repair, replacement or expansion and other facility condition issues	3	29,620,611

D - BUILDING UPGRADES AND RENOVATIONS		
D1 - Facility upgrades to athletic buildings and Erhard Field (BHS)	1	5,539,875
D2 - Facility upgrades to fine arts (dance and choir) (BHS)	1	1,919,700
D3 - Renovation and expansion of Career & Technical Education facilities (BHS)	1	7,261,088
D4 - Conversion of intermediate schools to middle schools (Both Intermediate Schools)	1	33,635,486
D5 - Weight room expansion (Both Middle Schools)	1	568,800
D6 - Facility upgrades and renovations to consolidate Mina Elementary to one side of Hill Street	1	1,428,162
D7 - Expansion and renovation of science labs (Both Middle Schools)	2	4,009,448
D8 - Addition of classroom space for science/maker (All Elementary Schools)	2	2,375,925
D9 - Addition of dance studio, separate kiln room for art and expansion of art/choir (Both Middle Schools)	2	3,046,635
D10 - Addition of dance studio associated with conversion to middle schools (Both Intermediate Schools)	2	1,777,500
D11 - Renovation of restrooms in classrooms that do not meet ADA (CCE)	2	375,408
D12 - Renovation of portion of Mina ES on west side of Hill St (when vacated) to accommodate Special Programs staff (Service Center)	2	3,555,000
D13 - Addition of parking (Service Center/Mina)	2	355,500
D14 - Expansion of theater program scene shop (Performing Arts Center)	2	414,750
D15 - Relocation of nurse office; conversion of existing nurse to conference room (BHS)	3	189,600
D16 - Provide separation between cafeteria/teacher lounge/restrooms; expand cafeteria (Gateway)	3	592,500
D17 - Replacement of building furniture to be more modern, flexible and varied to meet instructional needs (All Elementary Schools)	3	3,063,098
E - PARKING AND DRIVE IMPROVEMENTS		
E1 - Improvement of conditions at parent drop off and bus queuing lanes (All Elementary Schools)	1	2,801,340
E2 - Extension/improvement of parent drive to accommodate stacked cars; add site signage (CRCA/Genesis)	2	331,800
NEW FACILITIES AND LAND		
New elementary school and acquisition of land	1	31,258,250